



BIKE LANE ENDS

2022 ANNUAL
REPORT

FRIENDS
of TREES

BEAR

Rokute

Garmin

Garmin

BELL

W





All of the Tools We Need

I've been the Executive Director of BBP since 2007. I've seen the organization grow from a garage to the incredible space it is today. I've seen our team overcome countless obstacles. And, I've seen our work transform this community. After 15 years, I didn't think there was much you could do that would surprise me, but in 2022, YOU did something that knocked me off my feet.

With 10 days to go before our 16th Holiday Kids Bike Giveaway, we looked through a binder full of dream bike drawings and stories submitted by 576 kids. Their simple requests described the dream bikes they hoped to receive. Colors, accessories, amount of gears, types of handlebars... these kids put so much thought into WHAT they wanted their dream bikes to be. And then they described WHY they wanted one. Many of the stories broke our hearts and brought us to tears.

We closed the binder, wondering what to do next. We were still 200 bikes short of being able to make each dream come true. That's when we asked you for help.

In the next four days, YOU rallied the community and donated over 1100 bicycles. YOU adopted dream bikes for 576 inspiring kids, covering the cost of repairing each and every bicycle. By the night before the giveaway, YOU helped us fix another 350 bikes... 150 more than we actually needed. And finally, on Dec 17th, YOU made dreams come true for nearly 600 kids.

There was one kid, named Noah, who didn't make it down to the giveaway. He had requested "a bike to get home faster and safer." There was a sense of urgency that stuck out about his drawing and story, and we knew we needed to track him down. Three days later, we were able to contact Noah's teacher and arrange a time to meet at his elementary school. I will never forget his face when he saw his dream bike for the first time. The smile was huge, but his eyes are what got me. Full of hope and full of possibility. His teacher said she hadn't seen him look that way all year.

There are 1000s of kids in this community without the tools they need to overcome the obstacles they face. But this year, I was reminded more than ever, that there is a community ready and willing to help, a community with all the tools WE could possibly need to provide hope to kids like Noah.

Thank you for surprising and reminding me of what's possible when we all come together.

Ride On Boise!

-Jimmy Hallyburton
EXECUTIVE DIRECTOR & CO FOUNDER

OUR MISSION

We are a community-focused nonprofit that promotes the personal, social, and environmental benefits of bicycling. We function as a bicycle recycling center and educational workspace in a diverse and non-threatening atmosphere. Through education, access to refurbished bicycles, and advocacy, we strive to build a stronger bicycling community.

OUR VISION

We believe Boise has the potential to become the Bicycle Capital of America, a city where everyone has access to bicycles and all of the quality of life enhancing benefits they can provide. We believe BBP can and will lead the effort to make that vision a reality.

OUR VALUES

COMMUNITY

We believe in a bicycle community where everyone is welcome and all bikes belong. We build this inclusive community through meaningful collaboration and by sharing space and experiences with all types of riders on all types of bikes.

CONNECTION

We believe in the bicycle's unique ability to connect individuals to a brighter path of opportunity and connect everyone to a healthier future for our planet. We create connection through sustainable recycled bicycles and parts and through advocacy for safe, effective, and fun places to ride in every neighborhood.

EMPOWERMENT

We believe the world is a better place when everyone is empowered with the tools to start and keep riding. We foster empowering change by putting tools in people's hands, by sharing knowledge, and by addressing barriers that exclude people from experiencing the countless benefits a working bicycle can offer.

OUR TEAM

Anika Bennett
Benton Smith
Blake Burkard
Camille Jackson
Chris Schlabach
Devin McComas
Emily Summerhays
Ethan Hobson
Geoff Rahrs
Jason Marden
Jimmy Hallyburton
Joleen Evans
Josh Galloway

Kaleb Peterson
Kevin Belisle
Matt Schlimgen
Maureen Flaherty
Mindy Hoskins
Nina Pienaar
Patricia Castillo
Ralph Mugot
Roxy Blankenbaker
Saxton Turner
Tim Glaza
Veda Nshizirungu
Wes Labor



Boise Bicycle Project Board of Directors

Amy Nguyen
Ben Gibbons
Chris Camacho
Edward McEachern
John Freeney
John Ottenhoff
Katie Best
Laura Chiuppi
Marcus Batson
Molly Garner
Rob Fisher
Sean Keithly

"The Boise Bicycle Project Board of Directors—11 volunteers representing diverse experiences and interests—work together to support BBP's mission and to ensure the long-term future of the organization. We're united in our love of cycling and the satisfaction we get in supporting all the ways BBP improves our community: providing thousands of kids bikes over the past 16 years, helping people fix their bikes and buy affordable refurbished bikes, advocating for safer streets, and providing a space where we can all come together."

-John Ottenhoff
BOARD CHAIR

2022 ACCOMPLISHMENTS



FEM (FEMALE EMPOWERED MECHANICS)

BBP held monthly bicycle education classes for Femme, Trans, Women, Non-Binary, and Two-spirit people. 73 participants joined these monthly bicycle education classes at BBP. Each month, different topics were taught through hands on learning experiences, building a stronger, more inclusive community.



BOISE'S 1ST DIRECTOR OF BICYCLE ADVOCACY

Boise Bicycle Project hired its first Director of Bicycle Advocacy, Nina Pienaar! This position was funded from generous donors through our Idaho Gives campaign and will significantly expand our ability to push for safer streets and bicycle infrastructure across the Treasure Valley. Nina organized an Ada County High District Commissioner public forum in October with 50 participants.



10,000TH KIDS BIKE GIVEN AWAY

In August, we celebrated in giving away our 10,000th kids bike to a young person from a refugee background. Celebrating bike number 10,000 is less about the individual bike and so much more about the massive community effort that's helped us reach this milestone. When we celebrated this donation, we celebrated the 10,000+ people that have donated their bicycles to BBP, 10,000+ volunteer hours that went into fixing each bike, and 10,000+ kids that have connected with the community on BBP bikes!



LARGEST GOATHEAD FEST EVER

Goathead Fest 2022 was our biggest ever with over 6,000 participants and 185 volunteers helping put it on. The joy and laughter from the costume contest has stuck with us. It was a wonderfully weird celebration of bicycles and the hours removing goatheads from the Treasure Valley. Thanks to you, we were able to remove over 5,000 lbs of goatheads. We are thrilled for the future of the Fest and invite you to continue to show up with friends and family.



WORK TRADE & MOBILE REPAIR

Our Mobile Fix-It program repaired about 750 bikes in neighborhoods across our community this year including nearly 100 for adults experiencing homelessness. Even more exciting than those milestones however was the launching of our new work trade program which helps to make bike repairs more sustainable for the communities we work with. Now, instead of an individual having to wait for our mechanics or volunteers to visit their neighborhood to offer free bike repairs they can visit the Boise Bicycle Project any time the shop is open to trade volunteer work for store credit – ensuring money isn't the reason someone in need of their bike for transportation can't access needed repairs.



EXPANDING THE WAREHOUSE & SHOP

We revamped how our shop floor is configured to make our customer flow a lot more cohesive and intentional. Our DIY member space was also opened up, giving more elbow room to work on projects. We also opened doors to our volunteer repair area in the back, where volunteers can help with kids bike repairs or tearing apart bikes for parts. Last but not the least, we opened our warehouse doors where we can process donations at a high, yet controlled level. This lets us take in more donations that help us achieve our mission.



HOLIDAY KIDS BIKE GIVEAWAY

The 2022 Holiday Kids Bike Giveaway was a huge success. An incredible coalition of community partners, BBP staff, bike shops, volunteers and families joined together to help put on our biggest Holiday Kids Bike Giveaway ever! When all was said and done, we ended up pairing an astounding 635 kids with their bicycles by the end of December. That's 635 kids who now have access to the freedom, connection, and joy that a bicycle can bring! This is truly not possible without an astounding amount of community support, so THANK YOU!

2022 VOLUNTEERS OF THE YEAR & STOKERS!

"This year, **690 volunteers** gave **7,300 hours** of their time to help fix bikes for the unhoused in 100-degree heat, endured sub-freezing temperatures to hand kids bikes out for the holidays, and pitched in every single day around our shop to keep BBP's mission moving forward."

-Benton Smith
VOLUNTEER PROGRAM MANAGER



"I have been volunteering with the Boise Bicycle Project for several years and have watched it grow from a couple of dedicated individuals and volunteers to an organization of many dedicated staff and volunteers. I am inspired by the inclusiveness of BBP and by its outreach to the community.

I continue to volunteer because of the people- the staff that welcome all into the shop, the volunteers who give their time and experience to others, and the kids whose faces light up when they come to get help fixing their bikes or receiving a BBP bike. It's love in motion."

-Paula Davis
VOLUNTEER OF THE YEAR

2022 APPRECIATION PARTY

2022 was special as BBP celebrated its 15th year of transforming Boise into the Bicycle Capital of America. Dozens of folks went on a BBP history tour bike ride and we honored volunteers, members, businesses, and staff who make BBP an outstanding organization.

Paula Davis
VOLUNTEER OF THE YEAR

Will Quinlin
VOLUNTEER OF THE YEAR

Reed Cycle
BUSINESS STOKER OF THE YEAR

Barbara English
STOKER OF THE YEAR

Joleen Evans
BULL MOOSE AWARD WINNER
(EMPLOYEE OF THE YEAR)



"I volunteer to help myself while helping others. I chose BBP because I believe that through refurbishing, repairing, and providing bikes to those who can't afford them, we are helping the whole community.

My favorite part of volunteering is seeing the happy faces of the kids when they receive a dream bike, get their existing bike fixed, or are given an opportunity to help fix their own bike."

-Will Quinlin
VOLUNTEER OF THE YEAR

"Our passion is serving the cycling community and we are grateful to be able to give back by partnering with the BBP as they have resources and programs to reach kids, families and individuals who desire to have a bicycle and all the joy and freedom it brings. The team at BBP is organized, passionate, and hard working and fills a need in the community that is admirable, and it is our pleasure to work with them."

-Reed Cycle
BUSINESS STOKER OF THE YEAR

"BBP has become an integral part of our After School Programs and Neighborhood Community Centers. They empower kids with the means to broaden their experiences and give them the ability to explore their world in healthy ways with a sense of confidence and independence. I appreciate their commitment to the kids and the passion they have for cycling and sharing that with all of us! THANK YOU!"

-Barbara English
STOKER OF THE YEAR

PROGRAMS & BICYCLES

“This year we were so excited to be able to expand the reach of programming while simultaneously helping to foster a community at our shop for members, volunteers, program participants, and the public at large! We are so grateful to be a part of this confluence of community members working together to ensure safe, equitable access to cycling!”

-Devin McComas
PROGRAMS DIRECTOR



BY THE NUMBERS

	2022	TOTAL (SINCE 2007)
BICYCLES		
DONATED TO KIDS	1,013	10,258
URGENT NEED/TEENS	126	546
ADULT PROGRAMS	124	1,086
TOTAL FIXED BIKES DONATED	1,263	11,890
QUALITY AFFORDABLE BIKES FIXED & SOLD	502	8,569
PROJECT BIKES SOLD	582	2,454
TOTAL BIKES SOLD	1,084	11,023
BIKES TO VILLAGE BICYCLE PROJECT	150	682
TOTAL BIKES DISTRIBUTED	2,497	23,595

PEOPLE & PROGRAMS

BIKES FIXED AT YOUTH MOBILE FIX-IT STOPS	664
BIKES FIXED AT ADULT MOBILE FIX-IT STOPS	85
BIKES FIXED AT KIDS FIX-IT NIGHT	50
DIY REPAIR PARTICIPANTS	718
WORK-TRADE PARTICIPANTS	80
MEMBER CLASS ATTENDEES	74
FEM NIGHT CLASS ATTENDEES	73
AFTER SCHOOL CLASS ATTENDEES	53
MEMBERSHIPS	501
TOTAL PEOPLE SERVED	2,298





THANK YOU GENEROUS DONORS!

2022 Grants, Foundations, Employer Match Programs, Corporate Donors, and Individual Donors whose contributions totaled \$500+

\$50K+

Laura Moore Cunningham Foundation

\$10K+

Greg Farmer
Idaho Partners for Good
Idaho Women's Charitable Foundation
Lost Grove Brewing
MiiR
Tanya Krafft & Mark Lyons
Addie & Sam Chambers
Whitney Foundation Legacy Fund

\$5K+

CDI Group of Companies/Fred Cornforth
Downtown Boise Association
The estate of Bob Egan in honor of Jesse Miller
Richard Frey
Hawkins Family Foundation
Idaho Central Credit Union (ICCU)
Idaho Department of Health & Welfare
Keller Supply Company
Micron Technology
The Morrison Center
Project Filter
Saint Luke's Community Health
Will Swenson

\$1000+

Sam Alessi
Eileen Barber
Sandra Beebe
Boise Cascade
Boise Co-op
Boise Fire Fighters Local 149
David Cornell
Cushing Terrell
Dawson Taylor
Scott & Susan DeSeelhorst
Dillabaugh's Flooring America
Rebecca Dodge
DOMA Coffee Roasting Company
Jill & Mark Eshman
FLAVORS!
From the generous viewers of BBB Adventures
Ben & Sara Gibbons
Renee Hanson
Happy Family Organics
John Hauck
Jake & Val Heusinkveld
Kurt Holzer
Peter & Susan Hood
Idacorp Employees Community Service
Idaho Power
Idaho Transportation Department
Brent & Bernadine Jennings
Kay Family Charitable Fund
Kimberly A. Strathearn Fund
Kurt & Treacy Liebich
Jim & Julie Matheson
Brenda Marosvari
Bernie & Warren McCain Fund
J Edward McEachern
Steve & Julie Meineke
Moneytree
Noodle Monster LLC
Oliver Russell & Associates
Pacific Source Health Funds
Primary Health Medical Group
Project Filter
Rich & Georgiann Raimondi
Rueb Idaho Inc.
Brett Perry & John Michael Schert
Andy Scoggin
Matt & Kathy Sheehan
Brian Shields
Sid and Angela Sullivan Family Charitable Fund
Southwest Idaho Mountain Biking Association (SWIMBA)
Steelhead Metal Corp.
Nick & Carole Stokes
Sue Vap
Jack & Cindy Varin
Veolia Water Idaho
John & Nancy Werdel

\$500+

Peggy Arp
Marcus Batson
The Balingers
Sheldon & Jeanne Barker
Joseph Bernasconi
Katie Best
Mike & Sharon Burke
David Daniel
Steven Dougherty
The Ekedahl Family
Nathan Fehrenbacher
Rob Fisher & Nancy Denniston
Andrew & Julie Gendler
Alexandra Grande
Jerilyn Grow
Denise Baird & Bill Hallyburton
Jimmy Hallyburton
HC Company, Inc.
Hewlett Packard
Alexandra Hodson
Holland & Hart Foundation
Randy Hoffman
Jeffrey Hudson
Idaho Nonprofit Center
International Brotherhood of Electrical Workers - Local 291
Sean Keithly & Tessa Greegor
Rob & Lorraine Kerr
Mad Mac Foods
Mike & Cris McCarthy
Thomas McCabe & Susan Chaloupka
Sue & Knox McMillan
Mixed Greens
Bridget Molten
Megan Mooney
Kaylin Murray
New Ground Coffee Co / Slow River Coffee
Amy Nguyen
John Ottenhoff
Samuel Ottenhoff
Race to Robie Creek
Jan & Cindi Packwood
Malinowski Perez Family Fund
Keith & Kim Quigley
Will & Kathy Quinlin
The Rasmus Family
Rand Reid
Gary & Jackie Roeder
Rotary Club of Boise, Inc.
Small World Foundation
Peter & Linda Snowden
Nancy Stouffer
The Jean Sullivan Wareagle Foundation (Tuck Thomas)
Dennis Swift
Dennis Trumble
Shaun Weston
Beverly Wohlers
Karen & Cody Wooddell in memory of Arlene Schmitt
Bridgier & Allison Wood
Kelli Yeowell
Katherine & Robert Zigler



2023 GOALS

EVERYONE IS WELCOME & ALL BIKES BELONG

Within all of BBP's 2023 goals, we seek to further our ongoing commitment to Black, Indigenous, people of color, LGBTQ+, all bodies and abilities, and other marginalized communities.

Expand Opportunities for Youth Empowerment in the Shop

Creating intentional spaces in our shop for young people by hosting after school classes, dedicated programming, and open shop hours for them. In addition to learning about bicycles, we aim to learn beyond the bike and focus on skill building and community connection.

Grow Our Footprint in the Community

Through the expansion of our Mobile Fix-it program, we will double the access to our services in the community. In doing so, we can give kids and adults the training and tools to help their neighborhoods and work to understand and ease barriers to using sustainable transportation.

Recommit Ourselves to Offering Sustainable Transportation For All

We are working to ensure programming is set up to specifically address individuals from underserved groups including people with disabilities, newly arrived refugees, anyone experiencing homelessness, and the formerly incarcerated.

Increase Access To Quality Affordable Bicycles

Making refurbished bicycles accessible through various channels will increase revenue and visibility. Build a larger and stronger bicycle community that promotes inclusivity while being sustainable and accessible.

Empower Our Community Through Education

Increase bicycle repair education for members, volunteers, and the general public through our open shop hours, classes, ongoing FEM (Female Empowerment Mechanics) Nights, and dedicated youth programming.

Organize BBP's First Bicycle Advocacy Team

After grassroots fundraising for a Director of Bicycle Advocacy position, we are forming a community led team to advocate for safe streets, better cycling infrastructure, and a growing bicycle culture in Boise.

Increase Membership by 20%

Strengthen long term stability of our programs and shop operations through grassroots membership recruitment, enhanced member involvement, and year long engagement strategies.

Grow and Transform Boise Goahead Fest into a Self Sustaining Event

Secure \$30,000 in sponsors, 7,000 parade participants on an expanded route, and fully funding the remaining costs through grassroots support.

Raise \$200,000 Toward Purchasing Our Warehouse

Our Warehouse fund is at \$100,000 and we expect it will cost \$1,000,000+ to purchase the building when it becomes available.

FINANCES

2022 represented a strong financial year for Boise Bicycle Project, largely due to the contributions of individuals and small businesses. This support has already allowed BBP to expand its reserve accounts to meet future obstacles, to invest in capacity-building infrastructure in the new warehouse space, and to expand programs and impact in 2023.

INCOME

DONATIONS	\$365,607
GRANTS	\$215,309
BICYCLE & PART SALES	\$264,700
MEMBERSHIP	\$56,349
EVENTS	\$61,269
OTHER	\$5,505
TOTAL	\$968,739

EXPENSES

SALARIES & BENEFITS	\$646,718
PROGRAM COSTS	\$99,917
FACILITIES	\$62,202
TRAINING	\$12,014
OTHER	\$41,837
TOTAL	\$862,688

ASSETS

OPERATING ACCOUNT	\$439,726
EMERGENCY RESERVE	\$100,378
WAREHOUSE PURCHASE FUND	\$100,000
OTHER ACCOUNTS	\$5,311
OTHER CURRENT ASSETS	\$6,900
FIXED ASSETS	\$496,413
TOTAL ASSETS	\$1,148,728



RIDE WITH US!

Donate to BBP - Support our life changing programs that provide bicycles, maintenance, and education.

Get involved as a BBP volunteer - Help us fix bikes, host events, and expand our shop operations.

Become an official BBP member - Sustain BBP's mission and vision while receiving full access to our DIY shop.

Come to Goahead Fest - Take part in the biggest bicycle driven event in the northwest!

Visit the BBP shop - Purchase a refurbished bicycle or replacement parts, and take part in FEM Night or another workshop.

Join BBP's Advocacy Committee - Transform Boise into the Bicycle Capital of America by creating safe places to ride in every neighborhood.



THE BOISE BICYCLE PROJECT PROMOTES THE PERSONAL, SOCIAL, AND ENVIRONMENTAL BENEFITS OF BICYCLING. THROUGH INCLUSIVE ACCESS TO REFURBISHED BICYCLES, REPAIR, AND EMPOWERING EDUCATIONAL EXPERIENCES, WE STRIVE TO BUILD A STRONGER BICYCLING COMMUNITY.

WWW.BOISEBICYCLEPROJECT.ORG | 1027 S. LUSK ST | BOISE, ID 83706

BOISE BICYCLE PROJECT IS LOCATED ON SHOSHONE - BANNOCK LAND. WE ACKNOWLEDGE OUR INDIGENOUS COMMUNITIES THROUGH OUR SERVICES AND RECOGNIZE THE INDIGENOUS HOMELANDS ON WHICH WE SIT.

