ANNUAL



REPORT







NAVIGATING CHANGE & CELEBRATING COMMUNITY IN 2023

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A LETTER FROM THE EXECUTIVE DIRECTOR



2 023 was a year like no other at the Boise Bicycle Project – we donated more bicycles than we ever have before, experienced a leadership transition, expanded our community programming, welcomed an unprecedented number of members and volunteers into our shop, had a car crash into our building and came out the other side looking forward to an incredible 2024!

There are always constants

during times of

change, and one

constant was

obvious - the incredible outpouring of grassroots support from our community. Together, we championed bicycle advocacy during Idaho Gives, celebrated bicycles at Boise Goathead Fest, helped kids learn how to fix their own bicycles, went formal to our Bike Prom while bidding farewell to our co-founder Jimmy Hallyburton, and ended the year by giving away 541 bikes to kids and families at our Holiday Kids Bike Giveaway block party!

The future is bright for 2024 and we are excited about

the amazing impact we will be able to create with your help – bicycle mechanic apprenticeship programs for teens and incarcerated people, inclusive community outreach, expanded advocacy efforts and a shop space that has more to offer than ever! We

are so incredibly appreciative of your support, and we are looking forward to the ride ahead.



WITH GRATITUDE,

Devin McComas, Executive Director

DP6McConas



MISSION

e are a community-focused nonprofit that promotes the personal, social, and environmental benefits of bicycling. Through inclusive access to refurbished bicycles, repair, educational experiences, and advocacy, we strive to build a stronger bicycling community. ———







COMMUNITY & CONNECTION & EMPOWERMENT



VISION

e believe that Boise has the potential to be the bicycling capitol of America, a place where everyone can experience the freedom and countless opportunities a bicycle can create. —





OUR TEAM

ANIKA BENNETT
CHRIS SCHLABACH
BENTON SMITH
BLAKE BURKARD
DEVIN MCCOMAS

DELILAH STADLER
GILLIAN BOVARD HORN
JASON MARDEN
JOLEEN EVANS
JOSH GALLOWAY
JULIA MACE
MATT SCHLIMGEN

NINA PIENAAR

RALPH MUGOT
ROXY BLANKENBAKER
SEAN LINDEMAN
VEDA NSHIZIRUNGU
WES LABOR
WHITNEY SCHRADER

OUR BOARD OF DIRECTORS

AMY NGUYEN
JOHN FREENEY
SEAN KEITHLY
BEN GIBBONS
KATIE BEST
CHRIS CAMACHO
LAURA CHIUPPI
EDWARD MCEACHERN
MOLLY GARNER





COMMUNITY

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THE 17TH ANNUAL HOLIDAY KIDS BIKE GIVEAWAY

COMMUNITY C

ow, it's even cooler than I imagined!" Gibron exclaimed, his eyes widening as a BMX bike with blue wheels and red grips rolled toward him. This wasn't just any bike; this was the bike that he'd drawn and been dreaming of! Eagerly hopping onto the seat, Gibron zoomed out of the shop and into the closed-off street filled with other cyclists. Gibron's story is one of many told during the 2023 Holiday Kids Bike Giveawav.

BBP collaborates with referral partners that identify

families for whom a bicycle could represent a path to opportunity. These children then draw their "dream bike" and share a story. A bicycle donated by a community member is then refurbished and "dreamified" to match the child's drawing. These dream bikes, warm clothes, hot cocoa, take-home food, bike lights, locks, and helmets were given to families on December 16th.









VOLUNTEER-POWERED SUCCESS IN 2023



rom wrenching on bikes, helping out at events, assisting with programs, and working on special projects, volunteers are essential to BBP's success! On average, over 7 bikes were worked on by volunteers every day in

2023! This collective provides crucial aid for those who need

it and strengthens the bonds within our community, making it even more resilient.

"BBP's mission and vision align closely with my own beliefs about the role of bicycles in Boise... The opportunity to continue serving my community & learning something new every time I'm at the shop or a mobile repair stop keeps me motivated to stay involved!" said, Greg Haet, a BBP volunteer.

BOISE BICYCLE PROJECT MEMBERSHIP

COMMUNITY CO

embership at the Boise Bicycle Project allows the community to use BBP's shop knowledge and resources. Members have access to stand time with a mechanic, in-shop discounts, and much more. Businesses can also join as members, gaining access to membership benefits for their employees, support for obtaining bike-friendly certifications, and other incentives for employee commuters.

8,100 VOLUNTEER HOURS

1,666 BIKES FIXED & DISTRIBUTED

720 ACTIVE VOLUNTEERS













EVENTS CELEBRATING BOISE'S BICYCLE COMMUNITY

COMMUNITY CO

Since 2018, Boise Bicycle Project has organized the Boise Goathead Fest— a celebration of Boise's bicycle culture and goathead removal efforts around the city. Festival—goers dressed up in costumes and pedaled their

bicycles through downtown Boise in a parade with a celebration of live music, local artwork, and food/drink at the festival grounds. This year 7,843 pounds of goatheads were removed, diminishing barriers for disproportionately affected communities that are more likely to rely on bicycle transportation for work, school, and other services.

In addition to Boise Goathead Fest, Boise Bicycle Project relaunched Bike Proma "semi-formal" event where volunteers, members, donors, sponsors, and others in our community come together to celebrate BBP's impactnostalgically! This year we were also able to celebrate the retirement of Jimmy Hallyburton, Co-Founder and prior Executive Director of Boise Bicycle Project.





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CONNECTION

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PAVING THE WAY FOR SAFER, VIBRANT STREETS IN BOISE



B icycle advocacy promotes a sustainable, fair, and accessible transportation system, where residents of all ages, backgrounds, and incomes can embrace cycling freedom. BBP's Advocacy Program is dedicated to enhancing street safety through events, temporary interventions, and awareness campaigns.

BBP's Advocacy Committee is made up of citizens

influencing policy changes. Their actions help reshape streets with well-marked lanes. protected intersections, and secure bike parking; building a safe and inviting environment for bicyclists. This year, they showed proactive efforts by educating over 550 kids on bicycle safety, starting planning on Boise's first traffic garden, organizing infrastructure rides, creating compelling testimonies, and ultimately played a significant role in the approval of the New Modern Zoning Code.











BBP'S SHOP: A HUB OF CONNECTION

CONNECTION CO

B oise Bicycle Project's shop connects all of our endeavors. It's the cornerstone of our programs, events, and advocacy initiatives. Our community can access affordable, high-quality refurbished bicycles and reusable used parts in a safe shop environment that promotes learning about bicycles.

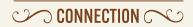
Functioning as a bicycle recycling center, the Boise Bicycle Project relies on community donations, which we process and make available for their next owners. Our

inventory includes fully refurbished bikes and project bikes. Our shop also salvages and recycles parts and components, diverting them from landfills and giving them a new life in our bicycle builds.

By providing tools and assistance when asked for, both BBP members and non-members can utilize our shop resources without the need to invest in tools or depend on external help for bike repairs.



RESERVATION PARTNERSHIPS



A portion of the bikes donated to BBP for the Holiday Kids Bike Giveaway are transported to the reservations in partnership with the Shoshone–Bannock and Shoshone–Paiute tribes.



URGENT NEED BIKES & TEEN EARN-A-BIKE

BP's Teen Earn-a-Bike program allows teens to learn bicycle mechanics while earning a bike for personal use. Urgent-need bicycles are also available for Teens and adults for whom a bicycle could mean transportation to school, work, healthcare, or other services.



127 TEEN & URGENT NEED BIKES GIVEN AWAY

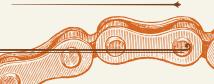
358 BIKES IN PARTNERSHIP WITH FORT HALL & DUCK VAI I FY RFSFRVATIONS



BICYCLE & SAFETY HOUR (BASH)

BP creates a dynamic traffic garden with chalk, ropes, and cones to teach crucial traffic safety skills to around 550 youth at BASH events! This dynamic environment is meant to mirror riding along roadways and in neighborhoods, teaching young

people valuable safety lessons. After kids complete the course, they eam a referral for a Sliding Scale Kids Bike at no cost – ensuring their access to bicycles along with the skills to ride them safely.



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SHIFTING GEARS

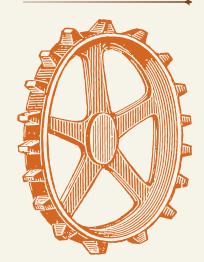
EMPOWERMENT

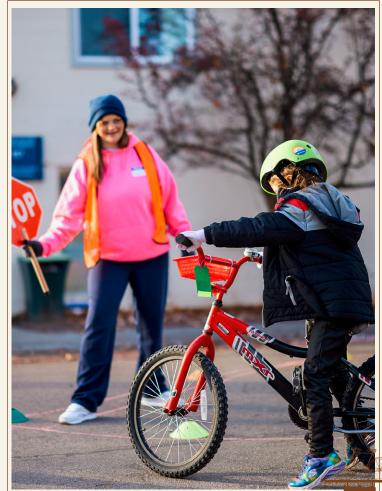
hifting Gears is a program designed to empower incarcerated people with bicycle repair education, allowing them to earn a bike post–release by repairing bikes for community kids, and acquiring employable skills in the process.

Apart from conducting bike repairs at the South Boise Women's Correctional Center, eligible women also help to facilitate the traffic garden safety course at BBP's BASH events and the Holiday Kids Bike Giveaway. This involvement allows them to join our community, interact



with families and kids they are empowering, and see the impact they are creating.









PEDALING TO THE PEOPLE: MOBILE FIX-IT

EMPOWERMENT

rom March to October, BBP pedals the Mobile Fix-it Trailer to different locations, including community centers, schools, apartment complexes, and wherever Boise needs free bike repairs & maintenance. These stops are our way to reach the community, enabling us to engage with individuals in their own spaces. Our goal is to understand the challenges they encounter in reaching our shop and to provide educational, pop-up bicycle repair services.

This year, youth were in charge of leading our Mobile Fix-it stops, and we collaborated with CATCH, a nonprofit focused on addressing

homelessness, for several of these stops.

Through this collaboration, we expanded our services, empowering adults facing homelessness.



61 MOBILE FIX-IT STOPS

774 YOUTH BIKES FIXED

95 ADULT BIKES FIXED

869 TOTAL FIXED







FEM(FEMME EMPOWERED MECHANICS) NIGHT

EMPOWERMENT

EM Night serves as a safe space for women, femme, non-binary, and transgender people to embrace BBP's shop, elevating their presence in a male-dominated industry and highlighting BBP's commitment to inclusivity. Each FEM Night featured lively bike-themed games, a social hour, and shared food and drink-fostering a welcoming environment. Attendees collaborated on bike repairs at various stations, addressing group questions for on-the-spot demonstrations.

81 PARTICIPANTS IN BBP'S WORK-TRADE PROGRAM



53 ATTENDEES AT OTHER BIKE REPAIR CLASSES

126 BIKES FIXED AT KIDS FIX-IT NIGHT



ADULT WORK-TRADE

BBP provides a work-trade program offering individuals facing financial constraints an opportunity to earn shop credit through various tasks, allowing them to purchase recycled bike parts for repairs.





IMPACT NUMBERS

BICYCLES DISTRIBUTED

FREE & DISTRIBUTED BIKES

1,666



SOLD BIKES 1 18

PARTNERSHIP BIKES

350



TOTAL DISTRIBUTED BIKES



3,196

ALL IIWIE

26,791

PEOPLE SERVED

PUTTING TOOLS IN PEOPLE'S HANDS WITH BICYCLE EDUCATION & TRAINING

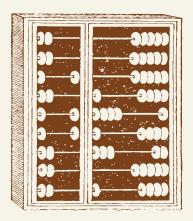


MEETING OUR COMMUNITY WHERE THEY'RE AT WITH OUT-OF-SHOP REPAIRS, OUTREACH, AND LEARNING OPPORTUNITIES.

DIY REPAIRS, SUBSIDIZED 13 TOTAL BIKES LARGER SERVICES, AND AFFORDABLE BIKES/PARTS.

[™] 1,303

TOTAL 3,175









TOTAL ATTEN-132

ESE 300

13

FINANCES THANKYO

INCOME C

Donations......\$413,224 Grants......\$121,382 Bicycle & Part Sales.. \$397,851 Membership......\$77,449 Events.....\$46,161 Other Income......\$28,205

TOTAL INCOME IN 2023... \$1,084,272



C ASSETS



Operating Account....\$289,342 Warehouse Purchase Fund......\$200,000 Other Accounts.......\$6,311 Other Current Assets....\$37388 Fixed Assets...........\$477.162

TOTAL ASSETS IN 2023.... \$1,010,203



Salaries & Benefits... \$873,912 Program Cost......\$96,220 Training & Development, \$13,174 Other Expenses....... \$61,060

TOTAL EXPENSES IN 2023....\$1,123,313

\$50.000+

Anonymous Household

\$10.000+

David Riley Jan Tennant and Richard Cooper

REI Cooperative Action Fund St Luke's Community

Health Foundation Knickerbocker Foundation

Harry Morrison Foundation Clif Bar Family

Foundation

The estate of Bob Egan in honor of Jesse Miller

\$5.000+

Applied Materials Foundation and **Employees**

Aerie Foundation

The Hawkins Family Foundation

Karleen Davis

Kurt Holzer Larry and Marianne Williams Foundation

Richard Frey Will Swenson

\$1.000+

Andy Scoggin Anonymous Household

Anonymous Household

Baxley Foundation Benjamin and Sara Gibbons

Beverly Wohlers Brent and Bernadine Jennings

Brian McComas Brian Shields

Bruce McComas Cathedral of the Rockies

Christine Beck Cindi Packwood Clancy Anderson

Club Impact Community

Development, Inc. Cyndi Kay Danielle Paprocki

David Cornell Dawson Taylor

Dennis Swift Diane Towne

Edward McEachern

Eileen Langan Barber Freeform

Grant and Olivia Soucy

Holland and Hart Foundation

Idaho Community Foundation

Jase Souder Jeffrey Hudson Jim and Julie

Matheson

Jo Linda Finne John and Nancy Werdel

John Varin

Joseph Bernasconi Katherine and Robert Ziglar

Kelli Yeowell Ken Hornung

Kim and Keith Quigley

Kissler Family Foundation LeeAnn Tarter

Leif and Julie Ekedahl Mark and Jill Eshman Matthew Sheehan

Molly Garner Nick Stokes

Peter and Susan Hood Race to Robie Creek Rich and Gerogiann

Raimond Richard Davis Roby B Brown

Rueb Idaho Inc Scott and Susan DeSeelhorst

Sean Keithly and Tessa Gregor Steve and Julie

Meineke Sue and Knox McMillan

T.F. Dixon Family Foundation

Tamarack 75 William Hallyburton

and Denise Baird

\$500+

Amy Anderson Andrew and Julie Gendler

Andrew Pierson Bill Larkin

Bob and Cynthia Unnasch

Bob and Gail LeBow Family Fund Boise Valley Friends

Meetina

Brenda Marosvari Bridget Molten Catherine Scott and

Ruth Osterhout Chad Severson

Christine Anderson Cindy Schlimgen

Cobank Cares: Give Program

Colette Van De Graaff David Daniel

David Yearslev Dennis Trumble

Diane and James Kile

Dixie Dykman Gary Roeder

Gayle Eaton

Greg Von Beck Hayden and Anna

Farrell **HC Company**

Idacorp Employees Community Service

Idaho Chapter of the American Academy of **Pediatrics**

Idaho Power Jane Chandler

Jason Smith Jean Ah Fong

Jerilyn Grow Jimmy Hallyburton John and Elaine

Mathiasen John Michael Schert and Brett Perry John Ottenhoff Justin and Tara Kreitel Katie Andrews

Katie Reid Keith Smith Kurt and Treacy

Liebich Leslie and Rvan Eldridge

Light My Fire Linda Perez

Linda Yanke Luana Kiger

Marcelle Winn Marcus Batson

Snowden

Renee Hanson

Richard Vance

Robert Butler

Sam Alessi

Barker

Stephanie

Sue Vap

Youngerman

Taylor Mace

Safe Routes for

Scott Pederson

Shelby Micklos

Sheldon and Jeanne

Slow River Coffee

Steven Dougherty

Timmothy Browne

Rob and Lorraine Kerr

Mark Rasmus Martha McFarland

Mike and Cris McCarthy Mixed Greens

Dillabaugh's Flooring America Nancy Stouffer Holland and Hart LLP Peter and Linda

Horizon Credit Union ICOM - Idaho College of Osteopathic Medicine

Tom Schmalz

Zachary Miller

Quinlin

William and Kathy

Zachary Monahan

Eagle Foundation

(Tuck Thomas)

CORPORATE

Albertsons

Company

Boise Cascade

Boise Fire 149

Cushing Terrell

City of Boise

Cotopaxi

SUPPORTERS

ACHD Commuteride

Boise Coop Market

The Jean Sullivan War

Idaho Central Credit Union

Idaho First Bank School Treasure Valley Idaho Transportation Department

> Lime Miir

Mountain Waterworks Now a Part of Merrick Pacific Source Health Plans

Republic Services

Veolia Verdant

Crossfit





POWER THE RIDE



DONATE TO BBP Support our programs, events, and bicycle advocacy work by directly donating to BBP.

JOIN BBP'S ADVOCACY





Discuss ongoing challenges, upcoming public meetings & projects, and plan fun activities to spark community action.

Volunteer with BBP, regardless of your skills or experience. We'll find a place for you!

SHOP



BBP runs a full bike & repair shop. Swing by next time you're looking for a new-to-you bike, part, or need a tune-up.



BUSINESS MEMBER

We give our members everything we can to empower them on their bicycle journey. Helping us helps you, too!



VISIT BOISEBICYCLEPROJECT.ORG FOR MORE INFO 🖖





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